

ADMINISTRATIVE RULES – FISCAL ESTIMATE

1. Fiscal Estimate Version

☐ Original ☒ Updated ☐ Corrected

2. Administrative Rule Chapter Title and Number

OJA 1 Traffic Stop Data Collection and Analysis

3. Subject

Collection, transfer and analysis of race/ethnicity of occupants of vehicles subjected to traffic stops and searches.

4. State Fiscal Effect:

☐ No Fiscal Effect ☐ Increase Existing Revenue ☒ Increase Costs
☐ Indeterminate ☐ Decrease Existing Revenue ☒ Yes ☐ No
☐ Decrease Costs

5. Fund Source Affected:

☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

6. Affected Ch. 20 Stats. Appropriations

20.505(6)(kp) Data gathering and analysis
20.505(6)(kq) Traffic stop data collection; state
20.505(6)(kr) Traffic stop data collection; local

7. Local Government Fiscal Effect:

☐ No Fiscal Effect ☐ Increase Revenue ☐ Increase Costs
☒ Indeterminate ☐ Decrease Revenue ☐ Decrease Costs

8. Local Government Units Affected:

☒ Towns ☒ Villages ☒ Cities ☒ Counties ☐ School Districts ☐ WTCS Districts ☐ Others

9. Private Sector Fiscal Estimate (small business only):

☒ No Fiscal Effect ☐ Increase Existing Revenue ☐ Increase Costs
☐ Indeterminate ☐ Decrease Existing Revenue ☐ Yes ☐ No
☐ Yes ☐ No ☐ Decrease Costs

10. Types of Small Businesses Affected:

No businesses are affected by this rule.

Fiscal Analysis Summary

Expenditure Item	FY 10	FY 11
Justice Gateway Modifications/Maintenance	\$50,600	\$364,200
Data Analysis	\$0	\$230,300
Grant Program for locals	\$0	\$99,500
Law Enforcement Trainings	\$0	\$59,000
Required Reports	\$0	\$4,000
Total	\$50,600	\$757,000